JONES COUNTY BOARD OF EDUCATION

DRAFT BUDGET

FISCAL YEAR ENDING JUNE 30, 2021

DESCRIPTION	FY 2020 APPROVED BUDGET	FY 2021 DRAFT BUDGET
Estimated Beginning Fund Balance	$13,311,393	$17,170,251
REVENUES		
Ad Valorem & Other Taxes	$12,567,967	$12,567,967
Earnings on Investments	$50,000	$50,000
Other Revenues	$275,000	$275,000
Total Local Sources	$12,892,967	$12,892,967
State Revenue (QBE)	$38,843,782	$34,150,787
Total Revenues	$51,736,749	$47,043,754
Total Available Sources	$65,048,142	$64,214,005

	FY 2020 APPROVED BUDGET	FY 2021 DRAFT BUDGET
EXPENDITURES		
Instruction	$34,296,944	$33,510,415
Pupil Services	$1,362,790	$1,751,831
Instructional Staff Support	$1,770,291	$1,732,823
Media Services	$858,869	$835,037
General Administration	$787,498	$867,484
School Administration	$3,355,225	$3,456,539
Business Services	$254,364	$267,994
Maintenance & Operations	$4,316,325	$5,176,051
Student Transportation	$2,866,908	$2,873,771
School Nutrition Program	$1,077	$223,080
Other Support Services	$90,680	$90,436
Facilities Acquisition and Const.	$0	$0
Total Expenditures	$49,960,971	$50,785,461
Revenues Over (Under) Expenditures	$1,775,778	($3,741,707)
Estimated Ending Fund Balance	$15,087,171	$13,428,544